



Network Monthly Budget Report - July 2024

Totals for the Period Ending July 31, 2024

Network	(Multiple Items)					
Data						
School/Department	Current Budget	Encumbrances	Total YTD	Available Balance	YTD% Spend	
Adams Elementary						
GOB - 110, 210, 410						
Discretionary	\$ 30,661.25	\$ 1,215.23	\$ 632.81	\$ 28,813.21	2.06%	
Discretionary - Extra Service	\$ 1,613.75	\$ -	\$ -	\$ 1,613.75	0.00%	
Title I.A - 451001						
Discretionary	\$ 27,554.54	\$ -	\$ -	\$ 27,554.54	0.00%	
Parental Involvement - 451005						
Discretionary	\$ 459.24	\$ -	\$ -	\$ 459.24	0.00%	
AESM @ Carver Elementary						
GOB - 110, 210, 410						
Discretionary	\$ 21,317.20	\$ 1,827.82	\$ 1,045.71	\$ 18,443.67	4.91%	
Discretionary - Extra Service	\$ 1,200.02	\$ -	\$ -	\$ 1,200.02	0.00%	
Comprehensive - 451020						
Discretionary	\$ 14,428.62	\$ -	\$ 1,736.10	\$ 12,692.52	12.03%	
Title I.A - 451001						
Discretionary	\$ 21,633.74	\$ 2,457.52	\$ -	\$ 19,176.22	0.00%	
Parental Involvement - 451005						
Discretionary	\$ 360.56	\$ -	\$ -	\$ 360.56	0.00%	
AESM Middle						
GOB - 110, 210, 410						
Discretionary	\$ 72,105.00	\$ 6,537.18	\$ 768.41	\$ 64,799.41	1.07%	
Discretionary - Extra Service	\$ 3,795.00	\$ -	\$ -	\$ 3,795.00	0.00%	

Comprehensive - 451020							
Discretionary	\$	117,966.00	\$	-	\$	-	\$ 117,966.00 0.00%
Title I.A - 451001							
Discretionary	\$	68,317.04	\$	75.58	\$	-	\$ 68,241.46 0.00%
Parental Involvement - 451005							
Discretionary	\$	1,138.62	\$	-	\$	-	\$ 1,138.62 0.00%
Ames VPA Elementary							
GOB - 110, 210, 410							
Discretionary	\$	27,882.50	\$	668.73	\$	1,686.65	\$ 25,527.12 6.05%
Discretionary - Extra Service	\$	1,467.50	\$	-	\$	-	\$ 1,467.50 0.00%
Title I.A - 451001							
Discretionary	\$	29,376.32	\$	-	\$	-	\$ 29,376.32 0.00%
Parental Involvement - 451005							
Discretionary	\$	489.60	\$	-	\$	-	\$ 489.60 0.00%
Ashland Elementary							
GOB - 110, 210, 410							
Discretionary	\$	38,783.75	\$	717.00	\$	2,792.41	\$ 35,274.34 7.20%
Discretionary - Extra Service	\$	2,041.25	\$	-	\$	-	\$ 2,041.25 0.00%
Comprehensive - 451020							
Discretionary	\$	67,798.75	\$	-	\$	-	\$ 67,798.75 0.00%
Title I.A - 451001							
Discretionary	\$	39,168.44	\$	1,912.25	\$	-	\$ 37,256.19 0.00%
Parental Involvement - 451005							
Discretionary	\$	652.80	\$	-	\$	-	\$ 652.80 0.00%
Beaumont High							
GOB - 110, 210, 410							
Discretionary	\$	28,500.00	\$	-	\$	-	\$ 28,500.00 0.00%
Discretionary - Extra Service	\$	1,500.00	\$	-	\$	-	\$ 1,500.00 0.00%
Bertha Gilkey							
GOB - 110, 210, 410							
Discretionary	\$	63,388.75	\$	1,289.19	\$	66.75	\$ 62,032.81 0.11%
Discretionary - Extra Service	\$	3,336.25	\$	-	\$	-	\$ 3,336.25 0.00%
Title I.A - 451001							

Discretionary	\$	23,342.35	\$	4,899.02	\$	61.94	\$	18,381.39	0.27%
Discretionary - Extra Service	\$	3,977.70	\$	-	\$	-	\$	3,977.70	0.00%
Title I.A - 451001									
Discretionary	\$	21,551.98	\$	4,989.02	\$	2,382.00	\$	14,180.96	11.05%
Parental Involvement - 451005									
Discretionary	\$	440.84	\$	-	\$	-	\$	440.84	0.00%
Carr Lane VPA Middle									
GOB - 110, 210, 410									
Discretionary	\$	66,413.00	\$	4,836.37	\$	206.00	\$	61,370.63	0.31%
Discretionary - Extra Service	\$	12,035.56	\$	-	\$	-	\$	12,035.56	0.00%
Comprehensive - 451020									
Discretionary	\$	73,493.38	\$	-	\$	-	\$	73,493.38	0.00%
Title I.A - 451001									
Discretionary	\$	88,356.70	\$	-	\$	-	\$	88,356.70	0.00%
Parental Involvement - 451005									
Discretionary	\$	1,472.61	\$	-	\$	-	\$	1,472.61	0.00%
Central VPA High									
GOB - 110, 210, 410									
Discretionary	\$	66,072.50	\$	2,518.96	\$	-	\$	63,553.54	0.00%
Discretionary - Extra Service	\$	3,477.50	\$	-	\$	-	\$	3,477.50	0.00%
Title I.A - 451001									
Discretionary	\$	47,636.21	\$	-	\$	-	\$	47,636.21	0.00%
Discretionary - Extra Service	\$	6,501	\$	-	\$	-	\$	6,501	0%
Parental Involvement - 451005									
Discretionary	\$	913.72	\$	-	\$	-	\$	913.72	0.00%
Clyde Miller Career Academy Hi									
GOB - 110, 210, 410									
Discretionary	\$	96,876.25	\$	9,336.17	\$	-	\$	87,540.08	0.00%
Discretionary - Extra Service	\$	5,098.75	\$	-	\$	-	\$	5,098.75	0.00%
Title I.A - 451001									
Discretionary	\$	106,911.24	\$	-	\$	-	\$	106,911.24	0.00%
Discretionary - Extra Service	\$	8,141	\$	-	\$	-	\$	8,141	0%
Parental Involvement - 451005									

Discretionary	\$	1,931.86	\$	-	\$	-	\$	1,931.86	0.00%
Coll Schl of Med									
GOB - 110, 210, 410									
Discretionary	\$	45,977.50	\$	2,029.37	\$	-	\$	43,948.13	0.00%
Discretionary - Extra Service	\$	13,317.50	\$	-	\$	-	\$	13,317.50	0.00%
Columbia Elementary									
GOB - 110, 210, 410									
Discretionary	\$	40,873.75	\$	-	\$	1,999.35	\$	38,874.40	4.89%
Discretionary - Extra Service	\$	2,151.25	\$	-	\$	-	\$	2,151.25	0.00%
Comprehensive - 451020									
Discretionary	\$	89,281.00	\$	-	\$	-	\$	89,281.00	0.00%
Discretionary - Extra Service	\$	50,000	\$	-	\$	-	\$	50,000	0%
Title I.A - 451001									
Discretionary	\$	39,623.88	\$	-	\$	-	\$	39,623.88	0.00%
Parental Involvement - 451005									
Discretionary	\$	660.40	\$	-	\$	-	\$	660.40	0.00%
Compton Drew Middle									
GOB - 110, 210, 410									
Discretionary	\$	73,720.00	\$	13,064.91	\$	9,295.09	\$	51,360.00	12.61%
Discretionary - Extra Service	\$	3,880.00	\$	-	\$	-	\$	3,880.00	0.00%
Title I.A - 451001									
Discretionary	\$	72,130.30	\$	8,265.84	\$	(6,530.12)	\$	70,394.58	-9.05%
Discretionary - Extra Service	\$	12,000.00	\$	-	\$	-	\$	12,000.00	0.00%
Parental Involvement - 451005									
Discretionary	\$	1,423.27	\$	-	\$	-	\$	1,423.27	0.00%
Dewey Int'L Study Elementary									
GOB - 110, 210, 410									
Discretionary	\$	70,632.50	\$	21,578.74	\$	483.00	\$	48,570.76	0.68%
Discretionary - Extra Service	\$	3,717.50	\$	-	\$	-	\$	3,717.50	0.00%
Title I.A - 451001									
Discretionary	\$	44,738.87	\$	7,470.92	\$	-	\$	37,267.95	0.00%
Discretionary - Extra Service	\$	15,000	\$	-	\$	-	\$	15,000	0%
Parental Involvement - 451005									

Discretionary	\$	1,022.02	\$	-	\$	-	\$	1,022.02	0.00%
Earl Nance Sr Elementary									
GOB - 110, 210, 410									
Discretionary	\$	65,288.75	\$	9,742.52	\$	768.13	\$	54,778.10	1.18%
Discretionary - Extra Service	\$	3,436.25	\$	-	\$	-	\$	3,436.25	0.00%
Comprehensive - 451020									
Discretionary	\$	33,098.82	\$	-	\$	-	\$	33,098.82	0.00%
Discretionary - Extra Service	\$	5,000	\$	-	\$	-	\$	5,000	0%
Title I.A - 451001									
Discretionary	\$	62,168.50	\$	2,243.51	\$	4,486.00	\$	55,438.99	7.22%
Parental Involvement - 451005									
Discretionary	\$	1,036.14	\$	-	\$	-	\$	1,036.14	0.00%
Fresh Start Alternative									
GOB - 110, 210, 410									
Discretionary	\$	28,500.00	\$	-	\$	-	\$	28,500.00	0.00%
Discretionary - Extra Service	\$	1,500.00	\$	-	\$	-	\$	1,500.00	0.00%
Froebel Elementary									
GOB - 110, 210, 410									
Discretionary	\$	33,083.75	\$	-	\$	-	\$	33,083.75	0.00%
Discretionary - Extra Service	\$	1,741.25	\$	-	\$	-	\$	1,741.25	0.00%
Title I.A - 451001									
Discretionary	\$	29,604.06	\$	602.00	\$	-	\$	29,002.06	0.00%
Parental Involvement - 451005									
Discretionary	\$	493.40	\$	-	\$	-	\$	493.40	0.00%
Gateway Elementary									
GOB - 110, 210, 410									
Discretionary	\$	89,418.75	\$	1,562.56	\$	2,016.37	\$	85,839.82	2.25%
Discretionary - Extra Service	\$	4,706.25	\$	-	\$	-	\$	4,706.25	0.00%
Title I.A - 451001									
Discretionary	\$	96,782.46	\$	1,044.40	\$	-	\$	95,738.06	0.00%
Parental Involvement - 451005									
Discretionary	\$	1,613.04	\$	390.02	\$	-	\$	1,223.02	0.00%
Gateway Michael Elementary									

GOB - 110, 210, 410							
Discretionary	\$	9,880.00	\$	-	\$	-	\$ 9,880.00 0.00%
Discretionary - Extra Service	\$	520.00	\$	-	\$	-	\$ 520.00 0.00%
Title I.A - 451001							
Discretionary	\$	7,318.76	\$	-	\$	-	\$ 7,318.76 0.00%
Parental Involvement - 451005							
Discretionary	\$	121.98	\$	-	\$	-	\$ 121.98 0.00%

Gateway Middle

GOB - 110, 210, 410							
Discretionary	\$	74,146.25	\$	7,389.85	\$	80.12	\$ 66,676.28 0.11%
Discretionary - Extra Service	\$	22,040.33	\$	-	\$	-	\$ 22,040.33 0.00%
Comprehensive - 451020							
Discretionary	\$	59,939.28	\$	-	\$	20,528.62	\$ 39,410.66 34.25%
Title I.A - 451001							
Discretionary	\$	107,030.01	\$	3,867.13	\$	-	\$ 103,162.88 0.00%
Parental Involvement - 451005							
Discretionary	\$	1,783.84	\$	-	\$	-	\$ 1,783.84 0.00%

Gateway STEM High

GOB - 110, 210, 410							
Discretionary	\$	152,975.24	\$	11,464.78	\$	1,837.16	\$ 139,673.30 1.20%
Discretionary - Extra Service	\$	18,790.00	\$	-	\$	-	\$ 18,790.00 0.00%
Title I.A - 451001							
Discretionary	\$	122,607.92	\$	2,272.60	\$	-	\$ 120,335.32 0.00%
Parental Involvement - 451005							
Discretionary	\$	2,043.46	\$	-	\$	-	\$ 2,043.46 0.00%

Griscom Alternative High

GOB - 110, 210, 410							
Discretionary	\$	28,500.00	\$	-	\$	-	\$ 28,500.00 0.00%
Discretionary - Extra Service	\$	1,500.00	\$	-	\$	-	\$ 1,500.00 0.00%

Hamilton Elementary

GOB - 110, 210, 410							
Discretionary	\$	43,795.00	\$	2,893.21	\$	-	\$ 40,901.79 0.00%
Discretionary - Extra Service	\$	2,305.00	\$	-	\$	-	\$ 2,305.00 0.00%

Title I.A - 451001							
Discretionary	\$	41,445.66	\$	-	\$	-	\$ 41,445.66 0.00%
Parental Involvement - 451005							
Discretionary	\$	690.76	\$	-	\$	-	\$ 690.76 0.00%
Henry Elementary							
GOB - 110, 210, 410							
Discretionary	\$	32,323.75	\$	1,291.63	\$	(90.00)	\$ 31,122.12 -0.28%
Discretionary - Extra Service	\$	1,701.25	\$	-	\$	-	\$ 1,701.25 0.00%
Title I.A - 451001							
Discretionary	\$	25,505.02	\$	-	\$	-	\$ 25,505.02 0.00%
Parental Involvement - 451005							
Discretionary	\$	425.09	\$	-	\$	-	\$ 425.09 0.00%
Herzog Elementary							
GOB - 110, 210, 410							
Discretionary	\$	36,773.50	\$	3,479.54	\$	2,995.03	\$ 30,298.93 8.14%
Discretionary - Extra Service	\$	5,110.00	\$	-	\$	-	\$ 5,110.00 0.00%
Comprehensive - 451020							
Discretionary	\$	34,422.26	\$	-	\$	-	\$ 34,422.26 0.00%
Title I.A - 451001							
Discretionary	\$	37,802.10	\$	995.00	\$	-	\$ 36,807.10 0.00%
Parental Involvement - 451005							
Discretionary	\$	630.04	\$	-	\$	-	\$ 630.04 0.00%
Hickey Elementary							
GOB - 110, 210, 410							
Discretionary	\$	57,734.00	\$	-	\$	5,749.11	\$ 51,984.89 9.96%
Discretionary - Extra Service	\$	5,155.00	\$	-	\$	-	\$ 5,155.00 0.00%
Title I.A - 451001							
Discretionary	\$	61,940.77	\$	9,724.00	\$	-	\$ 52,216.77 0.00%
Parental Involvement - 451005							
Discretionary	\$	1,032.34	\$	-	\$	-	\$ 1,032.34 0.00%
Hodgen Elementary							
GOB - 110, 210, 410							
Discretionary	\$	43,130.00	\$	2,105.90	\$	365.26	\$ 40,658.84 0.85%

Discretionary - Extra Service	\$	2,270.00	\$	-	\$	-	\$	2,270.00	0.00%
Title I.A - 451001									
Discretionary	\$	35,069.41	\$	-	\$	-	\$	35,069.41	0.00%
Parental Involvement - 451005									
Discretionary	\$	584.50	\$	-	\$	-	\$	584.50	0.00%
Humbolt Elementary									
GOB - 110, 210, 410									
Discretionary	\$	24,866.25	\$	3,472.27	\$	697.75	\$	20,696.23	2.81%
Discretionary - Extra Service	\$	1,308.75	\$	-	\$	-	\$	1,308.75	0.00%
Comprehensive - 451020									
Discretionary	\$	50,651.97	\$	-	\$	-	\$	50,651.97	0.00%
Title I.A - 451001									
Discretionary	\$	28,465.44	\$	2,875.80	\$	-	\$	25,589.64	0.00%
Parental Involvement - 451005									
Discretionary	\$	474.43	\$	-	\$	-	\$	474.43	0.00%
Innovative Concept Alternative									
GOB - 110, 210, 410									
Discretionary	\$	28,500.00	\$	-	\$	-	\$	28,500.00	0.00%
Discretionary - Extra Service	\$	1,500.00	\$	-	\$	-	\$	1,500.00	0.00%
Jefferson Elementary									
GOB - 110, 210, 410									
Discretionary	\$	23,655.00	\$	1,018.01	\$	-	\$	22,636.99	0.00%
Discretionary - Extra Service	\$	1,245.00	\$	-	\$	-	\$	1,245.00	0.00%
Comprehensive - 451020									
Discretionary	\$	27,983.75	\$	-	\$	-	\$	27,983.75	0.00%
Title I.A - 451001									
Discretionary	\$	23,227.80	\$	-	\$	-	\$	23,227.80	0.00%
Parental Involvement - 451005									
Discretionary	\$	387.13	\$	-	\$	-	\$	387.13	0.00%
Laclede Elementary									
GOB - 110, 210, 410									
Discretionary	\$	45,250.00	\$	6,739.46	\$	754.60	\$	37,755.94	1.67%
Discretionary - Extra Service	\$	7,672.50	\$	-	\$	-	\$	7,672.50	0.00%

Title I.A - 451001								
Discretionary	\$	52,148.67	\$	-	\$	-	\$ 52,148.67	0.00%
Parental Involvement - 451005								
Discretionary	\$	869.14	\$	-	\$	-	\$ 869.14	0.00%
Lexington Elementary								
GOB - 110, 210, 410								
Discretionary	\$	46,763.75	\$	-	\$	1,332.57	\$ 45,431.18	2.85%
Discretionary - Extra Service	\$	2,461.25	\$	-	\$	-	\$ 2,461.25	0.00%
Title I.A - 451001								
Discretionary	\$	42,584.28	\$	-	\$	-	\$ 42,584.28	0.00%
Parental Involvement - 451005								
Discretionary	\$	709.74	\$	-	\$	-	\$ 709.74	0.00%
Long Middle								
GOB - 110, 210, 410								
Discretionary	\$	64,813.75	\$	14,230.46	\$	32,405.24	\$ 18,178.05	50.00%
Discretionary - Extra Service	\$	2,011.25	\$	-	\$	-	\$ 2,011.25	0.00%
Title I.A - 451001								
Discretionary	\$	71,049.71	\$	1,560.71	\$	7,709.97	\$ 61,779.03	10.85%
Parental Involvement - 451005								
Discretionary	\$	1,184.16	\$	-	\$	-	\$ 1,184.16	0.00%
Lyon Acad Basic Inst @ Blow El								
GOB - 110, 210, 410								
Discretionary	\$	49,542.50	\$	208.97	\$	-	\$ 49,333.53	0.00%
Discretionary - Extra Service	\$	2,607.50	\$	-	\$	-	\$ 2,607.50	0.00%
Title I.A - 451001								
Discretionary	\$	48,277.37	\$	-	\$	-	\$ 48,277.37	0.00%
Parental Involvement - 451005								
Discretionary	\$	804.62	\$	-	\$	-	\$ 804.62	0.00%
Mallinckrodt Elementary								
GOB - 110, 210, 410								
Discretionary	\$	53,698.75	\$	6,813.58	\$	2,635.29	\$ 44,249.88	4.91%
Discretionary - Extra Service	\$	2,826.25	\$	-	\$	-	\$ 2,826.25	0.00%
Mann Elementary								

GOB - 110, 210, 410							
Discretionary	\$	50,872.50	\$	1,859.78	\$	182.54	\$ 48,830.18 0.36%
Discretionary - Extra Service	\$	2,677.50	\$	-	\$	-	\$ 2,677.50 0.00%
Title I.A - 451001							
Discretionary	\$	31,828.46	\$	-	\$	-	\$ 31,828.46 0.00%
Parental Involvement - 451005							
Discretionary	\$	530.47	\$	-	\$	-	\$ 530.47 0.00%

Mason Elementary

GOB - 110, 210, 410							
Discretionary	\$	76,617.50	\$	-	\$	-	\$ 76,617.50 0.00%
Discretionary - Extra Service	\$	4,032.50	\$	-	\$	-	\$ 4,032.50 0.00%
Title I.A - 451001							
Discretionary	\$	21,445.86	\$	-	\$	-	\$ 21,445.86 0.00%
Parental Involvement - 451005							
Discretionary	\$	357.44	\$	-	\$	-	\$ 357.44 0.00%

McKinley High

GOB - 110, 210, 410							
Discretionary	\$	39,761.50	\$	67.78	\$	1,068.08	\$ 38,625.64 2.69%
Discretionary - Extra Service	\$	9,500.00	\$	-	\$	-	\$ 9,500.00 0.00%

McKinley Middle

GOB - 110, 210, 410							
Discretionary	\$	63,008.75	\$	67.78	\$	1,661.15	\$ 61,279.82 2.64%
Discretionary - Extra Service	\$	3,316.25	\$	-	\$	-	\$ 3,316.25 0.00%

Meramec Elementary

GOB - 110, 210, 410							
Discretionary	\$	40,446.25	\$	8,152.81	\$	-	\$ 32,293.44 0.00%
Discretionary - Extra Service	\$	2,128.75	\$	-	\$	-	\$ 2,128.75 0.00%
Comprehensive - 451020							
Discretionary	\$	57,744.75	\$	-	\$	-	\$ 57,744.75 0.00%
Title I.A - 451001							
Discretionary	\$	38,029.81	\$	23,238.04	\$	-	\$ 14,791.77 0.00%
Parental Involvement - 451005							
Discretionary	\$	633.84	\$	-	\$	-	\$ 633.84 0.00%

Metro Academic Classic High

GOB - 110, 210, 410

Discretionary	\$	53,138.00	\$	5,370.20	\$	2,313.20	\$	45,454.60	4.35%
Discretionary - Extra Service	\$	7,240.00	\$	-	\$	-	\$	7,240.00	0.00%

Monroe Elementary

GOB - 110, 210, 410

Discretionary	\$	39,757.50	\$	-	\$	-	\$	39,757.50	0.00%
Discretionary - Extra Service	\$	2,092.50	\$	-	\$	-	\$	2,092.50	0.00%

Comprehensive - 451020

Discretionary	\$	40,048.75	\$	752.50	\$	-	\$	39,296.25	0.00%
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Title I.A - 451001

Discretionary	\$	38,712.98	\$	1,352.02	\$	-	\$	37,360.96	0.00%
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Parental Involvement - 451005

Discretionary	\$	645.21	\$	-	\$	-	\$	645.21	0.00%
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Mullanphy Elementary

GOB - 110, 210, 410

Discretionary	\$	84,075.00	\$	4,690.52	\$	2,697.45	\$	76,687.03	3.21%
Discretionary - Extra Service	\$	4,425.00	\$	-	\$	-	\$	4,425.00	0.00%

Title I.A - 451001

Discretionary	\$	61,394.24	\$	-	\$	20.97	\$	61,373.27	0.03%
Discretionary - Extra Service	\$	13,883.81	\$	-	\$	-	\$	13,883.81	0%

Parental Involvement - 451005

Discretionary	\$	1,279.04	\$	-	\$	-	\$	1,279.04	0.00%
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NCNAA @ Roosevelt Alternative

GOB - 110, 210, 410

Discretionary	\$	56,192.50	\$	2,395.05	\$	312.96	\$	53,484.49	0.56%
Discretionary - Extra Service	\$	2,957.50	\$	-	\$	-	\$	2,957.50	0.00%

New American Prep Elementary

GOB - 110, 210, 410

Discretionary	\$	84,497.30	\$	5,160.54	\$	(1,048.01)	\$	80,384.77	-1.24%
Discretionary - Extra Service	\$	16,455.00	\$	-	\$	-	\$	16,455.00	0.00%

Title I.A - 451001

Discretionary	\$	61,458.68	\$	-	\$	-	\$	61,458.68	0.00%
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Discretionary	\$	80,576.83	\$	-	\$	-	\$	80,576.83	0.00%
Title I.A - 451001									
Discretionary	\$	110,901.31	\$	-	\$	-	\$	110,901.31	0.00%
Parental Involvement - 451005									
Discretionary	\$	1,848.36	\$	-	\$	-	\$	1,848.36	0.00%
Shaw VPA Elementary									
GOB - 110, 210, 410									
Discretionary	\$	44,740.81	\$	3,050.72	\$	2,694.75	\$	38,995.34	6.02%
Discretionary - Extra Service	\$	6,724.75	\$	-	\$	-	\$	6,724.75	0.00%
Title I.A - 451001									
Discretionary	\$	47,709.83	\$	-	\$	-	\$	47,709.83	0.00%
Discretionary - Extra Service	\$	9,371.00	\$	-	\$	-	\$	9,371.00	0.00%
Parental Involvement - 451005									
Discretionary	\$	967.82	\$	-	\$	-	\$	967.82	0.00%
Shenandoah Elementary									
GOB - 110, 210, 410									
Discretionary	\$	29,877.50	\$	4,572.83	\$	328.41	\$	24,976.26	1.10%
Discretionary - Extra Service	\$	1,572.50	\$	-	\$	-	\$	1,572.50	0.00%
Comprehensive - 451020									
Discretionary	\$	7,943.79	\$	-	\$	-	\$	7,943.79	0.00%
Title I.A - 451001									
Discretionary	\$	25,277.30	\$	222.20	\$	-	\$	25,055.10	0.00%
Parental Involvement - 451005									
Discretionary	\$	421.29	\$	-	\$	-	\$	421.29	0.00%
Sigel Elementary									
GOB - 110, 210, 410									
Discretionary	\$	41,895.00	\$	3,638.44	\$	3,147.91	\$	35,108.65	7.51%
Discretionary - Extra Service	\$	2,205.00	\$	-	\$	-	\$	2,205.00	0.00%
Title I.A - 451001									
Discretionary	\$	38,940.71	\$	-	\$	-	\$	38,940.71	0.00%
Parental Involvement - 451005									
Discretionary	\$	649.01	\$	-	\$	-	\$	649.01	0.00%
Soldan IS High									

GOB - 110, 210, 410								
Discretionary	\$	57,497.00	\$	3,875.00	\$	-	\$ 53,622.00	0.00%
Discretionary - Extra Service	\$	20,115.00	\$	-	\$	-	\$ 20,115.00	0.00%
Title I.A - 451001								
Discretionary	\$	88,812.14	\$	3,850.00	\$	-	\$ 84,962.14	0.00%
Parental Involvement - 451005								
Discretionary	\$	1,480.20	\$	-	\$	-	\$ 1,480.20	0.00%
Stix Early Childhood								
GOB - 110, 210, 410								
Discretionary	\$	84,155.50	\$	5,347.98	\$	-	\$ 78,807.52	0.00%
Discretionary - Extra Service	\$	8,872.50	\$	-	\$	-	\$ 8,872.50	0.00%
Title I.A - 451001								
Discretionary	\$	24,030.36	\$	-	\$	-	\$ 24,030.36	0.00%
Discretionary - Extra Service	\$	10,000.00	\$	-	\$	-	\$ 10,000.00	0%
Parental Involvement - 451005								
Discretionary	\$	584.76	\$	-	\$	-	\$ 584.76	0.00%
Sumner High								
GOB - 110, 210, 410								
Discretionary	\$	61,417.50	\$	3,085.32	\$	596.38	\$ 57,735.80	0.97%
Discretionary - Extra Service	\$	3,232.50	\$	-	\$	-	\$ 3,232.50	0.00%
Comprehensive - 451020								
Discretionary	\$	156,172.00	\$	-	\$	-	\$ 156,172.00	0.00%
Title I.A - 451001								
Discretionary	\$	71,505.16	\$	-	\$	-	\$ 71,505.16	0.00%
Parental Involvement - 451005								
Discretionary	\$	1,191.76	\$	-	\$	-	\$ 1,191.76	0.00%
Therapeutic School Alternative								
GOB - 110, 210, 410								
Discretionary	\$	15,936.25	\$	-	\$	-	\$ 15,936.25	0.00%
Discretionary - Extra Service	\$	838.75	\$	-	\$	-	\$ 838.75	0.00%
Vashon High								
GOB - 110, 210, 410								
Discretionary	\$	93,195.25	\$	7,204.25	\$	3,002.79	\$ 82,988.21	3.22%

Discretionary	\$	64,980.00	\$	-	\$	149.00	\$	64,831.00	0.23%
Discretionary - Extra Service	\$	3,420.00	\$	-	\$	-	\$	3,420.00	0.00%
Title I.A - 451001									
Discretionary	\$	55,109.30	\$	10,838.00	\$	-	\$	44,271.30	0.00%
Parental Involvement - 451005									
Discretionary	\$	918.49	\$	-	\$	-	\$	918.49	0.00%
Woodward Elementary									
GOB - 110, 210, 410									
Discretionary	\$	59,802.50	\$	13,425.18	\$	1,142.65	\$	45,234.67	1.91%
Discretionary - Extra Service	\$	3,147.50	\$	-	\$	-	\$	3,147.50	0.00%
Title I.A - 451001									
Discretionary	\$	55,792.24	\$	19,884.82	\$	-	\$	35,907.42	0.00%
Parental Involvement - 451005									
Discretionary	\$	929.87	\$	-	\$	-	\$	929.87	0.00%
Yeatman Middle									
GOB - 110, 210, 410									
Discretionary	\$	65,787.50	\$	4,853.64	\$	305.76	\$	60,628.10	0.46%
Discretionary - Extra Service	\$	3,462.50	\$	-	\$	-	\$	3,462.50	0.00%
Comprehensive - 451020									
Discretionary	\$	23,400.36	\$	1,827.96	\$	-	\$	21,572.40	0.00%
Title I.A - 451001									
Discretionary	\$	65,915.52	\$	6,125.00	\$	-	\$	59,790.52	0.00%
Discretionary - Extra Service	\$	10,000.00	\$	-	\$	-	\$	10,000.00	0%
Parental Involvement - 451005									
Discretionary	\$	1,282.84	\$	-	\$	-	\$	1,282.84	0.00%
Grand Total	\$	7,915,046	\$	392,339	\$	140,574	\$	7,382,133	1.78%